

S. 2000-C STATE OPERATIONS FACT SHEET

Adirondack Park Agency

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$5.3 million.

Aging, Office for the

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$11.4 million.

Agriculture and Markets, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$120 million.

Alcoholic Beverage Control Board

State Operations (S. 2000-C)

- The Senate concurs with the Executive appropriation level of \$18.07 million.

Alcoholism and Substance Abuse Services, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$115.3 million.

Audit and Control, Department of

State Operations (S. 2000-C)

- The Legislature modifies the Executive recommendation of \$275.7 million as follows:
 - Denies the Executive proposal to transfer the Environmental Protection and Oil Spill Compensation Fund Administration Program to the Department of Environmental Conservation, restoring \$513,000 and 10 Full Time Equivalent positions.
 - Increases Internal Service Fund appropriations for the Chief Information Office and Executive Direction Programs by a total of \$8.2 million to allow the Department to better direct operational spending and mitigate a potential budget deficit.

Budget, Division of the

State Operations (S. 2000-C)

- The Legislature denies the proposal to authorize Lean Certification Bonuses of up to \$5,000 to certified employees of 47 Executive agencies that administer processes and procedures to reduce waste and increase efficiencies; and

- Amends the Executive recommendation for State Operations as follows:
 - Restores \$10,000 for the National Conference of Insurance Legislators;
 - Restores \$469,000 for the Council of State Governments; and
 - Provides an additional \$47,550 for the National Conference of State Legislatures.

Children and Family Services, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$478.75 million.

City University of New York (CUNY)

State Operations (S. 2000-C)

- The Legislature amends the Executive recommendation for State Operations as follows:
 - Provides an additional:
 - \$500,000 for CUNY LEADS;
 - \$5 million for CUNY SEEK;
 - \$250,000 for the Graduate Center Pipeline Program; and
 - \$1.5 million for the Murphy Institute.
 - Amends requirements for performance improvement plans by removing penalties for plans that are not approved and language requiring bonuses for START-UP NY participation. Plans would now be expanded to include post-graduation career outreach.
 - Denies language requiring a study examining the consolidation of back-office functions between SUNY and CUNY.

Civil Service, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$50.9 million.

Commission of Corrections, State

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$2.9 million.

Corrections and Community Supervision, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$2.9 billion, and a commitment for support/funding for a new correctional officer academy and/or classes.

Council of the Arts

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$4.42 million.

Criminal Justice Services, Division of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$67.9 million.

Deferred Compensation Board

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$892,000.

Developmental Disabilities Planning Council

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$4.8 million.

Economic Development, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$25.6 million.

Education, Department of

State Operations (S. 2000-C)

- The Legislature increases the Executive recommendation and provides additional funding of \$800,000 in SED's facilities planning for a total of \$588.6 million. This addition is intended to reduce the backlog of school district construction plan review and approvals.
- \$1 million for the design of additional state measures, the development of growth models, and all other aspects of the teacher and principal evaluation system.

Elections, State Board of

State Operations (S. 2000-C)

- The Legislature modifies the Executive recommendation of \$11.1 million by providing an additional \$342,000 to cover the costs of maintaining election publishing requirements.

Employee Relations, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$4.8 million

Environmental Conservation

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$469.9 million with the following modifications:
 - Provides \$2.1 million for the oil spill prevention, training, response and personal safety equipment, mapping and analysis services;
 - Adds \$150,000 for a study pursuant to Chapter 543 of the Laws of 2014 for the Northrup Grumman site; and
 - Adds \$150,000 for expansion of the existing free collection and disposal program for unwanted drugs.

Executive Chamber

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$17.9 million.

Financial Services

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$340.1 million.

Gaming Commission

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$112.0 million.

General Services, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$1.027 billion.

General State Charges

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$3.6 billion.

Green Thumb Program

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$3.1 million.

Greenway Heritage Conservancy of the Hudson River Valley

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$166,000.

Health, Department of

State Operations (S. 2000-C)

- The Legislature modifies the Executive recommendation of \$3.0 billion as follows:
 - Restores \$1.2 million for the New York State Physician's Profile Website;
 - Restores \$1.1 million for State audits of hospitals related to resident working hours;
 - Denies authorizing up to 300 term appointments in the Office of Health Insurance Program and provides \$500,000;
 - Denies \$3.3 million for an individual assessment contract;
 - Provides \$500,000 for the Community Health Advocate Statewide Consortium; and
 - Provides \$140,000 to promote umbilical cord blood donation.

Higher Education Services Corporation (HESC)

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$73 million.

Homeland Security and Emergency Services, Division of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$66.6 million.

Housing and Community Renewal

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$94.8 million with the following modification:
 - Denies \$8 million for the Tenant Protection Unit.

Hudson River Valley Greenway Communities Council

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$185,000.

Human Rights

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$18 million.

Indigent Legal Services, Office of

State Operations (S. 2000-C)

- The Legislature modifies the Executive recommendation to provide an additional \$100,000 for operational expenses of the Office for a total of \$1.9 million.

Information Technology Services, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$848.2 million with the following modification:
 - Denies the Executive bonus program for the successful completion of training programs and the \$2 million in anticipated funding is directed instead to provide additional training for current State information technology with no bonus system.

Inspector General, Office of the State

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$6.9 million.

Interest on Lawyers Account

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$1.8 million.

Judicial Conduct, Commission on

State Operations (S. 2000-C)

- The Legislature modifies the Executive recommendation of \$5.48 million as follows:
 - \$100,000 increase for personal and nonpersonal service spending.

Judicial Nominations, Commission on

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$30,000.

Judicial Screening Committees

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$38,000.

Justice Center for the Protection of People with Special Needs

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$53.9 million.

Labor, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$631.7 million.

Labor Management Committees

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$39.8 million.

Law, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$225 million.

Lieutenant Governor, Office of the

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$630,000.

Medicaid Inspector General, Office of the State

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$55 million.

Mental Health, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$2.2 billion.

Mental Hygiene, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$600 million.

Military and Naval Affairs, Division of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$77.4 million.

Mortgage Agency, State of New York

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$76.8 million.

Motor Vehicles, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$104.3 million

National And Community Service

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$30.3 million.

New York Works Task Force

State Operations (S. 2000-C)

- The Legislature concurs with the Executive proposal to provide \$850,000 to the New York Works Task Force.

Olympic Regional Development Authority

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$4.3 million.

Parks, Recreation and Historic Preservation

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$224.7 million

People with Developmental Disabilities, Office for

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$2.1 billion.

Prevention of Domestic Violence, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$3.8 million.

Public Employment Relations Board

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$4 million.

Public Ethics, Joint Commission On

State Operations (S. 2000-C)

- The Legislature modifies the Executive recommendation of \$4.4 million and provides an additional \$1.2 million to administer and enforce ethics reform provisions.

Public Service

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$86.4 million including an additional \$2 million in Federal funds for the pipeline safety program.

State, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$66.6 million with the following modification:
 - Provides \$21,000 for the State Commission on Uniform State Laws.

State Police, Division of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$709 million, including:
 - An increase of \$5 million for 75 more recruits to increase the class size to 225 for the Trooper recruitment class in March of 2015.

State University of New York (SUNY)

State Operations (S. 2000-C)

- The Legislature amends the Executive recommendation for State Operations as follows:
 - Provides an additional:
 - \$100,000 for American Chestnut Research and Restoration Program;
 - \$2.5 million for ATTAIN labs;
 - \$250,000 for Cornell Vet School;
 - \$1.5 million for Educational Opportunity Centers;
 - \$5.7 million for Education Opportunity Programs;
 - \$18.6 million for Hospital Operating Support Subsidy;
 - \$4.7 million for Salaries and Benefits;
 - \$1.5 million for Small Business Centers;
 - \$333,000 for Stony Brook Animal Lab; and
 - \$600,000 for Underrepresented Graduate Fellows Program.
 - Amends requirements for performance improvement plans by removing penalties for plans that are not approved and language requiring bonuses for START-UP NY participation. Plans would now be expanded to include post-graduation career outreach.
 - Denies language requiring a study examining the consolidation of back-office functions between SUNY and CUNY.

Statewide Financial System

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$30.1 million.

Tax Appeals

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$3.1 million.

Taxation and Finance

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$459.2 million

Temporary and Disability Assistance, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$414.3 million.

Thruway Authority

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation to provide \$21.5 million.

Transportation, Department of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation to provide \$33.1 million.

Veterans' Affairs, Division of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$8.2 million.

Victims Services, Office of

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$10.6 million.

Welfare Inspector General

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$1.16 million.

Workers' Compensation Board

State Operations (S. 2000-C)

- The Legislature concurs with the Executive recommendation of \$187.2 million.

Miscellaneous Items

State Operations (S. 2000-C)

- The Legislature concurs with:
 - \$1.6 billion for the Insurance and Securities Funds Reserve Guarantee;
 - \$500 million for the Reserve Guarantee For Federal Audit Disallowance;
 - \$192.4 million for the Health Insurance Reserve Receipts Fund;
 - \$100 million for the Abandoned Property Contingency Reserve;
 - \$663 million for the Health Insurance Contingency Reserve; and
 - \$12.5 million for the Workers' Compensation Reserve.